21ST CENTURY COMMUNITY LEARNING CENTERS PROGRAM

PROFESSIONAL DEVELOPMENT

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Brad Bryant, State Superintendent of Schools "We will lead the nation in improving student achievement."



GaDOE STRATEGIC GOALS

Goal 1 Increase high school graduation rate, decrease drop out rate, and increase post-secondary enrollment rate.

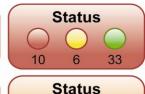
Goal 2 Strengthen teacher quality, recruitment, and retention.

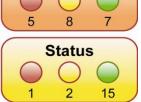
Goal 3 Improve workforce readiness skills.

Goal 4 Develop strong education leaders, particularly at the building level.

Goal 5 Improve the SAT, ACT, and the achievement scores of Georgia students.

Goal 6 Make polices that ensure maximum academic and financial accountability.











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- One time allotment
- Provides Training for:
 - ➤ Each site coordinator
 - ➤ Three teachers
 - Program director
- Breakdown (Site Coordinator & 3 Teachers):
 - ▶ \$1,800 per site coordinator and teacher per site
 - ≽ \$800 is earmarked for the "Beyond School Hours Conference"
 - \succ \$1,000 is for enhanced and embedded local professional development
 - ≻ Total (one site) = \$1,800 x 3 = \$7,200
 - ≻ Total (two sites) = \$7,200 x 2 = \$14,400



Breakdown (Program Director)

- \$3,800 for the Program Director
 - > \$800 Earmarked for Beyond School Hours
 - > \$1,000 Earmarked for enhanced and embedded local professional development
 - > \$2000 Earmarked for "Program Director's Summer Institute" in Washington DC
- Total PD Allotment for one site:

\$3,800 (Program Director)

+ <u>\$7,200 (Site Coordinator & 3 Teachers)</u>

\$11,000

• Total PD Allotment for multiple sites:

\$11,000 (Site A) \$ 7,200 (Site B) <u>+\$ 7,200 (Site C)</u> \$ 25,400



For FY11 Budget:

- Function Code 2210 Improvement of Instructional Services
- Object Code 300
 - Contractors for enhanced and embedded local professional development (\$1,000)
- Object Code 580
 - Travel to "Beyond School Hours" (\$350)
 - Travel to "Program Director's Summer Institute" (\$1450)
- Object Code 810
 - Registration Fees "Beyond School Hours" (\$450)
 - Registration Fees "Program Director's Summer Institute (\$550)



					1	
		Enhanced & Embedded Local Prof Dev (SC) = 1 @ \$1000	\$	1,000		
300	Professional Purchased Services	Enhanced & Embedded Local Prof Dev (Tr) = 3 @ \$1000	\$	3,000		
		Enhanced & Embedded Local Prof Dev (PD) = 1 @ \$1000	\$	1,000		
					Obj	ject Total
					\$	5,000
		Travel to Beyond School Hrs (SC) = 1 @ \$350	\$	350	-	
580	Travel for	Travel to Beyond School Hrs (Tr) = 3 @ \$350	\$	1,050]	
	Training	Travel to Beyond School Hrs (PD) = 1 @ 350	\$	350		
		Travel to Summer Institute (PD) = 1 @ \$1450	\$	1,450	Ob	ject Total
					\$	3,200
	_	Registration for Beyond School Hrs (3 teachers + 1 site coordinator + 1 PD) = \$450 x 5	\$	2,250		
810	Registration		_		-	
	Fees for	Registration for Summer Institute (1 PD @ \$550)	\$	550		
	Workshop				Ob	ject Total
					\$	2,800



Function Total

11,000

\$

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